

Startup Budget Planner - Proviconn

1. Fixed Costs (One-Time Expenses)

- Company registration
- Licenses & permits
- Legal & professional fees
- Office setup
- Website & domain
- Branding (Logo, Business Cards, etc.)

2. Monthly Operating Costs

- Rent
- Salaries & Wages
- Software subscriptions
- Utilities (Internet, Electricity, etc.)
- Office Supplies
- Marketing & Advertising
- Transportation

3. Variable Costs

- Cost of Goods Sold (COGS)
- Freelancers/Contractors
- Commissions & Incentives
- Event or Travel Costs (as needed)

4. Revenue Projections

- Estimate Monthly Revenue (Months 1-12)
- Identify Key Revenue Streams (e.g., Product Sales, Subscriptions, Services)
- Track Gross Profit & Break-even Point

5. Emergency & Contingency Funds

- Set aside 3-6 months of essential expenses
- Plan for delayed payments or unforeseen issues

6. Notes & Assumptions

- Mention pricing strategies, expected growth rate, and major investment assumptions

7. How ProviConn Can Help

We offer startup budgeting assistance, financial modeling, Virtual CFO support, and investor pitch deck creation tailored to your industry.